

Magnolia High School Swim & Dive Booster Club Meeting Agenda

Date: 2/17/2026

Time: 6:00 PM

Location: Michael D. Holland Aquatic Center

1. Call to Order

- Time: 6:19
 - Presiding Officers: Ashley Werner, Erika Ayala, Cathy Patty
 - Roll Call: Donovan Coskey, Ashley Werner, Erika Ayala, Cathy Patty
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2. Approval of Previous Meeting Minutes:

- Motion - Erika Ayala
 - Second - Ashley Werner
 - Discussion (if any)
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3. Treasurer's Report

A. Reimbursements for Approval

- We have \$75 in the Venmo for shirts (2 for Grace's parents and 1 for Nadine Hadley) - Erika will transfer into our account
- Current bank account balance \$7,726.03 (plus \$75 coming from Venmo)
- Major changes from last report: senior gift Jorge, reimbursement to coach for team snacks, booster reimbursement to MWHS for Christmas decor, reimbursement for Russo's pasta night, senior night expenses, spirit wear expenses, spring meet expenses (includes meals, snacks, drinks for district meets).

B. Outstanding / Follow-Up Items

- State Shirts \$182.50 covered by the Booster Club - Need Invoice to pay
 - Deposit the \$75 from Venmo totalling \$257.50 towards the bill, will cover the difference in the booster club approved payment. Any additional shirts sold will go into booster club account.
- Parent Booster USA 990-N taxes (assuming need to be done asap)

- Ashley will check the mail this week for any information and report to Erika.
- Senior gifts: \$25 budget for gifts for seniors
- Awards: cost shouldn't be any different than before because not adding any new awards, cost around \$830 last year.
- Spring Event: likely low funds, may need to fundraise this spring to help make this happen
- Scholarships: Historical amount of \$500 x 14 = \$7,000.00 would put us in the negative - can we table until we figure out our expenses. Likely will not be able to sustain the historical \$500 scholarship amount as the program grows as we will need to retain funds to start the beginning of the year (equipment expenses, team event, performance course). Will reflect on this amount, review our bylaws, and make a decision by next booster club meeting on an amount we can commit to this year with 14 seniors. Likely to have large senior classes in the future of 8-15 seniors per year. Will revisit this at next meeting. Coach will send out application to seniors and have it due March 16 before our next meeting.
- Any additional funds from the spirit wear at the beginning of the year? Ask Coach if and where that went? Coach will follow up with them and figure out whether the funds for this were supposed to be a payment to us, or store credit.
- Where is the \$500 for the football cleanup and can we get it? Stadium cleanup money went to swim activity fund
- Proposing an end of year car wash to help with additional expenses, talking with K-Star for an on radio donation, potentially hosting a fundraiser at our cocktail lounge? Long term planning important for fundraising as more athletes join the program. Discussed planning ahead for fundraisers next year; will do a bingo night and a popcorn sale in one of the quarters. Possibly start looking for sponsorships in the next few months for next year rather than all in August/September
- Discussed increasing the team swim fee next year to \$200 for varsity athletes and to \$150 for junior varsity athletes. The higher rate for varsity athletes would go toward the cost of Performance Course for varsity athletes (typically totals around \$4,000-\$4500) where the extra \$50 per varsity athlete would help cover about 1/3 of the cost of Performance Course.
- If numbers continue increasing, coach would like to cap the program at 55 athletes.

4. Action Items:

- Send off for Grace: Do we want to have the team create posters for her send off?
 - Ashley will send poster supplies in for students to make posters for Grace.
 - Gather athletes by pool and take photos with family, friends, coaches.
 - Fire department will be doing the spray over (Coskey filled out form and got confirmation), yearbook coming to take photos, goal is to leave by 10:00.

- In the future we could potentially budget for goodie bags for regionals/state qualifiers
 - Proposing a joint Swim Banquet between MHS and MWHS (What Date?)
 - MHS date was set on March 26th, Ashley and Erika have a meeting scheduled for Friday with Jenny from the Events Center about our banquet - coach has emailed her about potentially combining the banquets this year.
 - Coach would like to propose a joint banquet this year; a few of the swimmers at West asked if we could combine for one banquet. Not necessarily something that would be done every year, would take it on a year to year basis.
 - Would have to look at financials and see if each booster club can pay for their own portion (per person in attendance). If West is okay with financials, we are good with joint banquet idea. Coach will see if they can attend Friday's meeting where we can discuss what financials would look like for each program.
 - Last year banquet meals and awards was about \$3300 (custodial fee + about 100 meals), \$830 of that was awards; will still have to add in decorations/programs. Could estimate our cost this year will be \$4500.
 - Parents paid last year with Venmo, football program uses Hometown. Will have an idea of what non-athletes will need to pay after Friday's meeting.
 - Lisa Pulfer is willing to help
 - Theme ideas: Eat, Sleep, Swim, Repeat / Eat, Sleep, Dive, Repeat
 - Decor: Balloon Arch, Centerpieces, senior table - we have tablecloths, everyone should still have boards, Program - will need to make this again, slideshows - one slideshow for background with all pics; 2nd slideshow for seniors with their photos can make - using website/google drive and get 3 pictures from seniors. Coskey will ask seniors for photos or can pull from program.
 - Senior gift - in the past have done water bottles, checking on what was done last year. Could be under banquet award expenses in last years budget. Possibly did Stanley cups for girls and Owala bottles for boys. Likely not in budget this year, brainstorming other ideas. \$25 budget per gift
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5. Coach's Report

- Any requests?
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8. Adjournment

Next Meeting Date: March 17, 6:00 pm

Time Adjourned: 7:50pm